

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

CDP—Constituency Development Programme—2010-11 – Allocation of Funds towards 1st quarter – Sanction – Orders – Issued.

PLANNING (VI) DEPARTMENT

G.O.Ms.No. 13

Dated:20.04.2010

Read the following:

1. Govt. Memo No. 936/Plg.VI/2010, Dated, 12.04.2010
2. G.O. Rt No. 2075, Finance (EXPR. GAD.II) Department, Dt. 18.04.2010.

ORDER:

In pursuance of the guidelines issued in the reference 1st read above, and as per the orders issued vide reference 2nd read above Government have empowered the Hon'ble MLAs and MLCs with a choice to suggest various developmental works to the tune of Rs. 1.00 Crore in each constituency.

In the G.O 2nd read above Government have issued Budget Release Order (BRO) for 25% of the provision made in the Budget Estimation for 2010-2011 under Constituency Development Programme (CDP).

Government hereby accord sanction for incurring expenditure not exceeding Rs.96.25 Crores (Rupees Ninety Six Crores and Twenty Five Lakhs only) as shown in column 8 of Annexure I & II to this G.O. for drinking water facilities as suggested and recommended by the Hon'ble MLA, MLC and/or In-Charge Minister concerned.

The amount sanctioned above shall be debited to 5475-MH-800-GH-11-NSP-SH(05)-CDP-310/312 - Other Grant in Aid, 5475-MH-789-Special Component Plan for Scheduled Castes-G.H.11 Normal State Plan (NSP)-SH(05) CDP-310/312-Other Grant in Aid, and 5475-MH-796-Tribal Areas sub Plan-G.H.11 Normal State Plan (NSP)-SH(05) CDP-310/312-Other Grant in Aid.

The amounts now released for each district shall be credited to P.D. Account directly under HOA "8448-Deposits to Local Funds – MH-120-Other Funds-SH (22) Deposits of the Decentralized Planning". The District Treasury Officers/PAO (in respect of Hyderabad District) are requested to adjust the amounts to the credit of the above Head of Account.

The amounts released now are non-lapsable in nature.

The Chief Planning Officers (CPOs) of the concerned district are

authorized to operate the above PD account and they shall follow the accounting procedure ordered in the Govt. memo 1st read above and shall be responsible for any deviation. While according the administrative sanction, the District Collectors are requested to obtain the option of the Hon'ble MLC for funds operation and the same may be intimated to Planning Department.

This order does not require the concurrence of Finance Department in view of the Budget Release Order issued by Finance Department vide reference 2nd read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. CHATTERJEE
SPL. CHIEF SECRETARY TO GOVERNMENT

To
All the District Collectors
All the Members of Legislative Assembly.
All the Members of Legislative Council.
All the Chief Planning Officers.
The Director, Treasuries and Accounts A.P. Hyderabad.
The Director, Local Fund Audit A.P. Hyderabad.
All District Treasury Officers.
The Pay and Accounts Officers, A.P. Hyderabad.
The Accountant General, A.P. Hyderabad.
The Legislature Secretariat, Public Gardens, Hyderabad.
Copy to:
Spl. Chief Secretary to Governor.
Prl. Secretary to C.M.
PS to Chief Secretary.
PS to Prl. Secretary (Fin)
PS to All Ministers.
CPRO To CM (Press)
PS to Spl. C.S. (Planning)
Fin (Fin. Wing BG/Exp, GAD) Dept.

//FORWARDED::BY ORDER//

SECTION OFFICER

Annexure-I

Annexure to G.O.Ms.No.13 , dt. 20.04.2010 for releases to Hon'ble MLAs

S.No	District	అంకం	Total amount	Amount released (25% of the Budget Provision)
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			provided under Budget for 2010-11	5475-MH-800-GH-11-NSP-SH(05)-CDP-310/312 - Other GIA	5475-MH-789-Spe Component Plan f Scheduled Castes-G.H.11 Normal State Plan (NSP)-SH(05) CDP-310/312-OG
1	2	3	4	5	6
1	Srikakulam	10	1000.00	190.00	42
2	Vizianagaram	9	900.00	171.00	38
3	Visakhapatnam	15	1500.00	285.00	63
4	East Godavari	19	1900.00	361.00	80
5	West Godavari	15	1500.00	285.00	63
6	Krishna	16	1600.00	304.00	68
7	Guntur	17	1700.00	323.00	72
8	Prakasam	12	1200.00	228.00	53
9	Nellore	10	1000.00	190.00	42
10	Chittoor	14	1400.00	266.00	59
11	Kadapa	10	1000.00	190.00	42
12	Anantapur	14	1400.00	266.00	59
13	Kurnool	14	1400.00	266.00	59
14	Mahaboobnagar	14	1400.00	266.00	59
15	**Rangareddy	14	1400.00	0.00	0
16	**Hyderabad*	16	1600.00	0.00	0
17	Medak	10	1000.00	190.00	42
18	Nizamabad	9	900.00	171.00	38
19	Adilabad	10	1000.00	190.00	42
20	Karimnagar	13	1300.00	247.00	55

21	Warangal	12	1200.00	228.00	53
22	Khammam	10	1000.00	190.00	42
23	Nalgonda	12	1200.00	228.00	53
	Total	295	29500.00	5035.00	1126

*Including one nominated Anglo-Indian Member.

** In view of the ensuing elections for MLCs the amount has been kept aside.

Annexure-II

Annexure to G.O.Ms.No. 13, dt.20.04.2010 for releases to Hon'ble MLCs

Sl No	District	Sl No	Amount released (25% of the Budget Provision)
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			Total amount provided under Budget for 2010-11	5475-MH-800-GH-11-NSP-SH(05)-CDP-310/312 - Other GIA	5475-MH-789-Special Component Plan for Scheduled Castes-G.H.11 Normal State Plan (NSP)-SH(05) CDP-310/312-OGIA
1	2	3	4	5	6
1	Srikakulam	2	200.00	38.00	8.50
3	Vizianagaram	2	200.00	38.00	8.50
2	Visakhapatnam	3	300.00	57.00	12.75
4	East Godavari	7	700.00	133.00	29.75
5	West Godavari	3	300.00	57.00	12.75
6	Krishna	5	500.00	95.00	21.25
7	Guntur	5	500.00	95.00	21.25
8	Prakasam	3	300.00	57.00	12.75
9	Nellore	3	300.00	57.00	12.75
10	Chittoor	3	300.00	57.00	12.75
11	Kadapa	5	500.00	95.00	21.25
12	Anantapur	4	400.00	76.00	17.00
13	Kurnool	2	200.00	38.00	8.50
14	Mahaboobnagar	1	100.00	19.00	4.25
15	Rangareddy**	3	300.00	0.00	0.00
16	Hyderabad**	15	1500.00	0.00	0.00
17	Medak	1	100.00	19.00	4.25
18	Nizamabad	3	300.00	57.00	12.75
19	Adilabad	2	200.00	38.00	8.50
20	Karimnagar	2	200.00	38.00	8.50

21	Warangal	6	600.00	114.00	25.50
22	Khammam	4	400.00	76.00	17.00
23	Nalgonda	3	300.00	57.00	12.75
	Total	87	8700.00	1311.00	293.25

** In view of the ensuing elections for MLCs the amount has been kept aside.